## **SNAPSHOT** of HOME Program Performance--As of 06/30/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Greenville State: SC

PJ's Total HOME Allocation Received: \$7,034,555 PJ's Size Grouping\*: C PJ Since (FY): 1992

					Nat'l Ranking (l	Percentile):*
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 12			
% of Funds Committed	97.80 %	93.54 %	2	93.55 %	84	88
% of Funds Disbursed	96.82 %	85.02 %	1	86.03 %	96	98
Leveraging Ratio for Rental Activities	4.52	5.39	1	4.83	100	100
% of Completed Rental Disbursements to All Rental Commitments***	61.09 %	90.33 %	9	81.34 %	10	8
% of Completed CHDO Disbursements to All CHDO Reservations***	70.23 %	69.75 %	6	70.65 %	39	40
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	64.41 %	81.75 %	9	81.57 %	12	9
% of 0-30% AMI Renters to All Renters***	24.58 %	33.71 %	7	45.66 %	19	15
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	80.51 %	94.41 %	9	96.25 %	8	6
Overall Ranking:		In St	tate: 7 / 12	Nation	nally: 24	20
<b>HOME Cost Per Unit and Number of Completed</b>	I Units:					
Rental Unit	\$17,203	\$14,712		\$27,146	118 Units	69.00
Homebuyer Unit	\$43,044	\$30,772		\$15,140	33 Units	19.30
Homeowner-Rehab Unit	\$15,394	\$20,822		\$20,860	20 Units	11.70
TBRA Unit	\$0	\$610		\$3,210	0 Units	0.00

<sup>\* -</sup> A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

 $<sup>^{\</sup>star\star}$  - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

<sup>\*\*\*-</sup> This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## **Program and Beneficiary Characteristics for Completed Units** SC Participating Jurisdiction (PJ): Greenville **Total Development Costs:** Rental Homebuyer Homeowner 0.2 % **CHDO Operating Expenses:** PJ: (average reported cost per unit in 1.2 % (% of allocation) **National Avg:** PJ: \$88,383 \$78,514 \$16,534 **HOME-assisted projects**) \$76,087 \$10,937 \$22,391 State:\* 0.8 **R.S. Means Cost Index:** National:\*\* \$97,127 \$23,684 \$76,352 Rental Homebuyer Homeowner TBRA Rental Homebuyer Homeowner TBRA

RACE:	%	%	%	%	HOUSEHOLD TYPE:	Kentai %	%	%	%
White:	5.3	12.1	10.0	0.0	Single/Non-Elderly:	28.4	21.2	20.0	0.0
Black/African American:	91.6	84.8	90.0	0.0	Elderly:	38.9	15.2	70.0	0.0
Asian:	1.1	0.0	0.0	0.0	Related/Single Parent:	29.5	54.5	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	2.1	6.1	10.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	2.1	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL A	SSISTAN	CE:		
1 Person:	53.7	6.1	55.0	0.0	Section 8:	50.5	0.0		
2 Persons:	16.8	24.2	30.0	0.0	HOME TBRA:	0.0			
3 Persons:	21.1	30.3	5.0	0.0	Other:	0.0			
4 Persons:	4.2	33.3	5.0	0.0	No Assistance:	49.5			
5 Persons:	3.2	3.0	0.0	0.0					
6 Persons:	1.1	0.0	5.0	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant U	Jnits / Co	mpleted Un	its Since 200	<b>1</b> 17

<sup>\*</sup> The State average includes all local and the State PJs within that state



<sup>\*\*</sup> The National average includes all local and State PJs, and Insular Areas

<sup>#</sup> Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

## — HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Greenville State: SC Group Rank: 24 (Percentile)

State Rank: 7 / 12 PJs

Overall Rank: 20 (Percentile)

Summary: 3 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	61.09	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	70.23	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	64.41	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	80.51	
"ALLOCATION-	YEARS" NOT DISBURSED***	> 3.030	0.59	

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs



<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

<sup>\*\*\*</sup> Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.